





**For I was hungry and you gave me something to eat,
I was thirsty and you gave me something to drink,
I was a stranger and you invited me in ...**

– Matthew 25:35

Last year, with your generous support, 2,326 kids and their families took steps on their personal pathways to success. The road is not always straight, but you are helping our neighbors overcome the many barriers that could otherwise derail them.

We simply could not do what we do without your support. I wish you could see what I get to see every day—moms and dads, boys and girls, teens and young adults—whose lives are changing for the better in big and small ways.

There are a lot of words in this report, but I hope you will pay special attention to the pictures. Look at the smiles on their faces. Look at the determination in their eyes. That's what your generosity helps bring to people in our community.

You are making a difference in the lives of so many, but it's simply not enough. We need to do more. That is why I am not only thanking you, but asking you to partner with us.

Let's continue to transform our community and help empower children and their families to truly break the cycle of poverty. Together, we get to impact lives for generations to come. If that doesn't get you excited, I don't know what will.

With gratitude,

A handwritten signature in black ink, appearing to read 'Dave Hawn'.

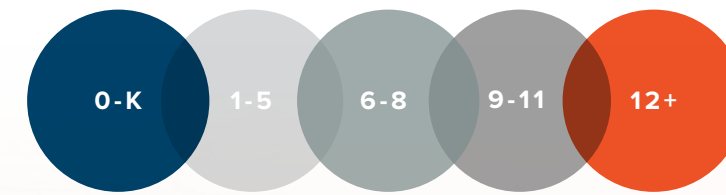
Dave Hawn
Urban Ventures President & CEO

ONE BIG GOAL

To prepare and send every child in our neighborhood to college or some form of postsecondary education.

The value of education is one of the few gifts in life we can all agree on. It's one of the few things that can break the cycle of poverty for good. Regardless of your politics or religion, we all stand for the value of education to transform a future. **Thank you for extending the gift of an education to kids and families who need it most.**

OUR APPROACH: FROM CRADLE TO CAREER



1

ONE BIG GOAL:

To break the cycle of poverty by sending every child in our neighborhood to college.*

3

THREE THINGS:

Mind, body, and heart. Holistic growth is key to our approach.

5

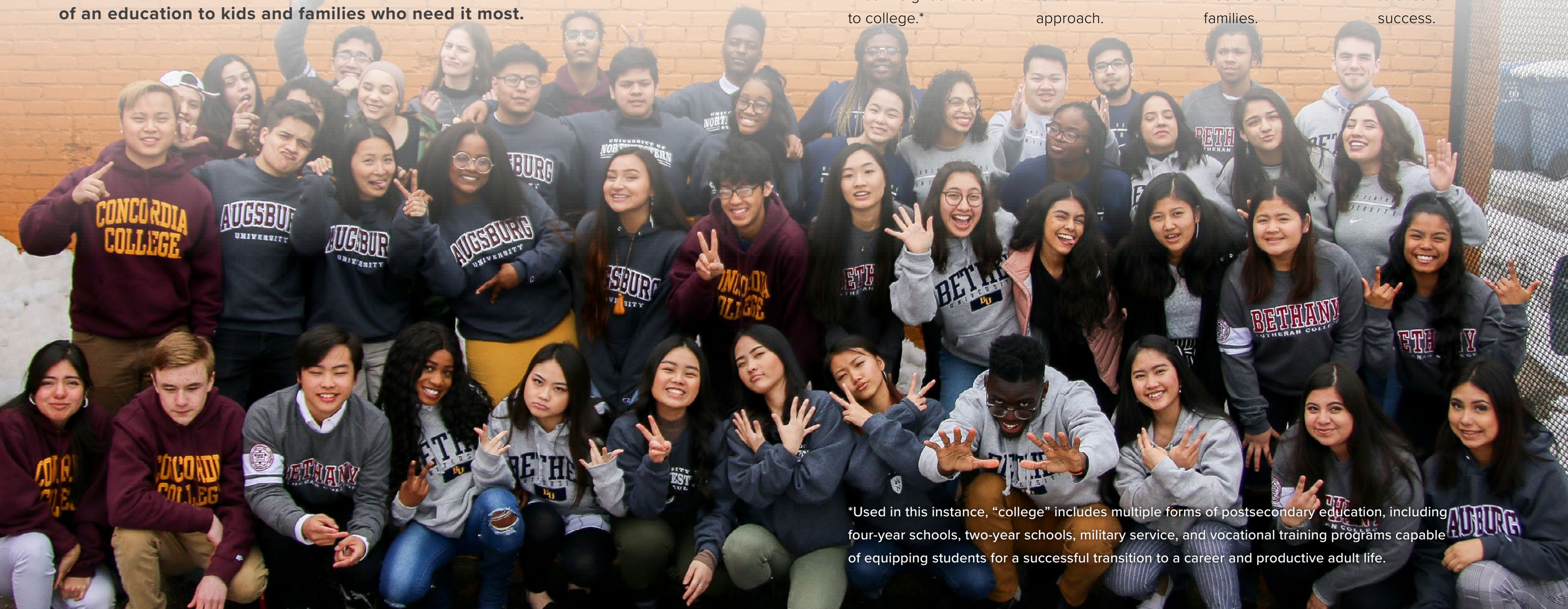
FIVE STAGES:

A cradle-to-career pipeline of support for kids and their families.

10

TEN METRICS:

We measure our progress and make adjustments to ensure success.



*Used in this instance, "college" includes multiple forms of postsecondary education, including four-year schools, two-year schools, military service, and vocational training programs capable of equipping students for a successful transition to a career and productive adult life.

Your support helped Urban Ventures serve 53% more youth and families in 2019.

Educating kids

Your generosity provided ongoing support to 1,437 kids from birth to 21 years old.



Literacy



Character



Sports



Music

Strengthening their families

1,699 households came to Urban Ventures for support and connections to community resources.



Stability



Relationships



Finances



Nutrition

Building a healthy community

A 130 percent increase in neighborhood families and local schools seeking our services.



Wellness



Events



Outreach



Partnerships



2019 Key Outcomes

90%

READING

Ninety percent of Urban Ventures students made gains in reading this summer, on average improving their reading accuracy by 20 percent in only eight weeks.

180

COLLEGE ACCESS AND LEADERSHIP

One hundred-eighty Act Six scholars are attending or have graduated from six partner schools on full-tuition, full-need leadership scholarships worth more than \$30M over four years.

100%

COMMUNITY PARTNERSHIPS

One hundred percent of partner teachers reported Urban Ventures made a “significant or very significant” impact on their students’ learning.

92%

FAMILY STABILITY

Ninety-two percent of Urban Ventures families in parenting programs created a budget this year, many for the first time.

3,576

BROADENING OUR REACH

In total, we connected with 3,576 of our neighbors this year through resource fairs, our urban farm operation, community meals, and more.



Generations of Change

Myrna Garcia came to Urban Ventures by way of a hard childhood.

Myrna's childhood—marred by abuse, alcoholism, and violence—is an all-too-common story among participants at Urban Ventures. But Myrna's story is also marked by something else found in many participants: resilience. Myrna persevered, and worked to escape the trauma of her childhood through education.

Myrna fell in love, married, and had three beautiful daughters, but her childhood trauma followed her. Myrna wanted to grow and heal, but she didn't know how. "How will I forgive people who hurt me like that?" A friend invited her to the parenting classes at Urban Ventures. She began to understand things like forgiveness, healthy relationships, and conflict resolution. More importantly, she found support to change.

Her whole family saw the transformation taking place in Myrna's life. One of her daughters shared, "You are a better person and a happier person. You treat us differently now!"

Ever since her children were young, Myrna had prayed that they could attend great colleges. Privately, she even prayed specifically that Vivian, the eldest, could attend Bethel University, even though she knew it was financially out-of-reach. They heard about a possible scholarship opportunity. What they didn't know was that it was also an Urban

Ventures program. Vivian applied for and received an Urban Ventures Act Six scholarship—to the first cadre at Bethel University! An answered prayer.

Around this time, Myrna began to consider her own future. "I wanted a job where I could help other people. Where I could say, 'I understand.'" The very next month, the phone rang. It was Franklin, director of Urban Ventures' Center for Families. There was a job opening, and he felt she'd be the perfect fit.

Since 2016, Myrna has served as a family support specialist for Siempre Padres. In that time, she has helped hundreds of families and has been able to say, "I understand," to countless individuals. When asked to sum up her experience with Urban Ventures, Myrna's eyes light up.

"Urban Ventures is the bridge that connects my family's dreams with God's will."

Myrna is grateful to be part of making Urban Ventures' work happen, and so grateful for the people who make it possible. "I wonder if our donors know that their support is impacting multiple generations. In the end, it's going to be a better community and a better city because Urban Ventures is here."





**URBAN VENTURES 25TH ANNIVERSARY CELEBRATION
FEATURING AMY GRANT**

**\$1,215,000 raised.
1,215 lives changed.**

A record number of attendees blew past our \$1 million goal and unlocked an incredible 465 new openings in Urban Ventures' cradle-to-career pipeline. Additionally, this funded support for children already engaged in Urban Ventures programs.

Thank you!



Fiscal Year 2019 Financials

None of our work would be possible without the resources entrusted to us by our generous donors. We work hard to ensure every dollar invested in Urban Ventures is stewarded wisely.

INCOME STATEMENT* (7/1/18 - 6/30/19)

Total Revenue	\$5,114,600
Total Operating Expenses	(4,464,526)
Total Operating Income	650,074
Depreciation	(550,000)
Net Total Revenue	\$100,074

*Numbers are accurate and complete to the best of our knowledge and are pending final audit inspection. We always post our audited financials and IRS form 990 to our website as soon as they become available. In addition to contributions and grants, sources of sustainable revenue include social enterprise product sales, rental income, investment income, and program fees.

BALANCE SHEET

Assets	(6/30/19)	(6/30/18)
Cash and Cash Equivalents	\$1,433,944	\$146,252
Accounts Receivable	135,339	100,847
Pledges Receivable	3,026,747	75,000
Investments	1,549,012	2,136,397
Property, Buildings, Equipment	12,998,187	13,548,187
Total Assets	\$19,143,229	\$16,006,683
Liabilities and Net Assets		
Current and Long-term Liabilities	\$597,712	\$423,770
Unrestricted Net Assets	16,575,235	13,542,631
Restricted Net Assets	1,970,282	2,040,282
Total Liabilities and Net Assets	\$19,143,229	\$16,006,683



6,497

VOLUNTEER HOURS

This year, 547 volunteers generously served our community by tutoring, mentoring, coaching, gardening, and applying their professional skills

87

COMMUNITY PARTNERS

We can't do our work alone. We partner with 87 other nonprofits, schools, and government agencies to coordinate resources, interventions, and supports

Corporate Foundation, Business, and Congregational Support

Allina Health System
Amazon Smile
Ameriprise Financial Employee Giving
Belton Family Foundation
Benevity Community Impact Fund
Best Buy Foundation
Bethany Reformed Church
Bethel University
BMO Harris Bank, N.A.
Boker's Inc.
Boston Scientific Foundation
Bush Foundation
Cannon Family Foundation
Cargill Foundation
Cargill Inc.
CarVal Investors
Charitable Gift Fund
Charity Inc.
Christ Presbyterian Church
Christ the King Lutheran Church
Church of the Open Door
Concordia College
Consulate of Mexico
Curtis L. Carlson Family Foundation

Donaldson Foundation
Dorsey & Whitney
Eagle Brook Church
ECMC Foundation
Ferber Family Foundation
First Reformed Church
First Reformed Church of Baldwin
Gage Family Foundation
General Mills Inc.
Gray Plant Mooty Foundation
Hall Family Foundation
Hamilton Crowne Plaza
Hays Companies
Hope Community Church
Hubbard Broadcasting Corporate
Hubbard Broadcasting Foundation
Hunt Electric Corporation
James B. Linsmayer Foundation
JAMF Nation Global Foundation
Jaye & Betty Dyer Foundation
Jennings Family Foundation
John W. Mooty Foundation
Ken Jarcho Insurance Agency LLP
L & N Andreas Foundation
Land O' Lakes Foundation

Leadership Foundation Mentoring Initiative
Long View Foundation
Legend Mechanical
Lou Ann & Larrie Reese Family Foundation
Medica Foundation
Medtronic Foundation
Midwest Family Mutual
Minneapolis Foundation
Minnesota Community Foundation
MorseKode
Network For Good
North Central University
Northwest Area Foundation
Oxboro Evangelical Free Church
Park Adam Transportation
Peace Reformed Church
Pentair Foundation
PGA Superstore
Riverway Foundation
Ryan Companies
Schulze Family Foundation
Schwab Charitable Fund
Sea Foam Sales Company
Shamrock Foundation
Southside Health Services Inc
Sundet Family Foundation
Syngenta
Target Corporation

The Getting Family Foundation
The Grove Church
ThreeBridge
Thrivent Financial
Tradition Capital Bank
TreHus Builders Inc
Truist Comprehension
University of Minnesota
University of Northwestern--St Paul
Vanguard Charitable Endowment Program
Walsler Foundation
Wells Fargo Bank Minnesota, N.A.
Wells Fargo Community Support Campaign
WEM Foundation
Wooddale Church
Yokefellow Foundation
YoungLife

Brooklyn Park Ev. Free Church/Revive!
Children's Hospital
Church of the Open Door
Coffee Mill BP
Cristo Rey Jesuit High School
Crossroads Church
Crossroads Church Woodbury
Crossroads Church Eagan
Downtown Church
Eagle Brook Church Anoka
Eagle Brook Church Blaine
Eagle Brook Church Centerville
Eagle Brook Church Coon Rapids
Eagle Brook Church Lakeville
Eagle Brook Church Lino Lakes
Eagle Brook Church Spring Lake Park
Eagle Brook Church Wayzata
Eagle Brook Church White Bear
Eagle Brook Church Woodbury
Evangelical Free Church of America
Fabric Minneapolis
Faith Point Lutheran Church
Faith Presbyterian Church

Urban Ventures Coffee Partners

Alliance
Antioch Community Church
Augsburg
Awaken Covenant Community
Berean Baptist Church
Berry Coffee Co.
Bethlehem Covenant Church
Big Apple Bagel
Bond & Devick
Breaking Bread Cafe

Faith Reformed Church
Family Alternatives
Fireside Cafe/Evergreen Church
First Covenant Church
Friendship Church
Genesis Covenant Church
Grace Church Roseville
Grace Evangelical Free Church
Hope Presbyterian Church
Hosanna Lutheran Church Lakeville
Hosanna Shakopee
Journey North Church
Korean Presbyterian Church of MN
Life Development and Resources
Lighthouse Christian Church
Mount Olivet Church - West Campus
Mount Olivet Lutheran Church - Knox
Mount Olivet Lutheran Church - Victoria
North Gate Cafe
Davis Center
Northpoint Inc.
Northside Achievement Zone
Northwest Area Foundation
Olive Branch Bistro
Park Community Church
Park Nicollet Methodist

Hospital
Pax Christi
Peace Reformed Church
Prairie Lutheran Church
Redeemer Covenant Church
Salem Covenant Church
Shepard of the Valley Lutheran Church
Simple Sandwich
Sodexo at General Mills (JFB)
Sodexo at General Mills (MGO)
Sodexo/Bethel University
Southland City Church
Take Action Minnesota
The Grove Church
The Mills Church
Thrivent Financial Burnsville
Thrivent Financial Roseville
Urban Refuge Evergreen Church
Valleyfair
Wells Fargo / Eures
Westminster Church
Wooddale Church

Board of Directors

Kathryn Graves Unger, Chair
Country Director, North America
Cargill Aqua Nutrition

Roy Ferber, Treasurer
President
Drop Ship Express (Ret.)

Gaylen Knack, Secretary
Principal
Gray Plant Mooty

Karen Baumberger
Strategic Account Manager
Oracle

Ann Folkman
Managing Director, Marketing
CarVal Investors

Shannon Foreman
Financial Advisor
BMO Harris Bank

Edwin (Skip) Gage
Owner
Gage Marketing

Dennis Gould
Senior Director, Order-to-Delivery
Kellogg's

Dean Hager
CEO
Jamf

Dave Hawn, Ex Officio
CEO
Urban Ventures

Leah McLean
News Anchor
KSTP-TV

Mark Morse
CEO
Morsekode Agency

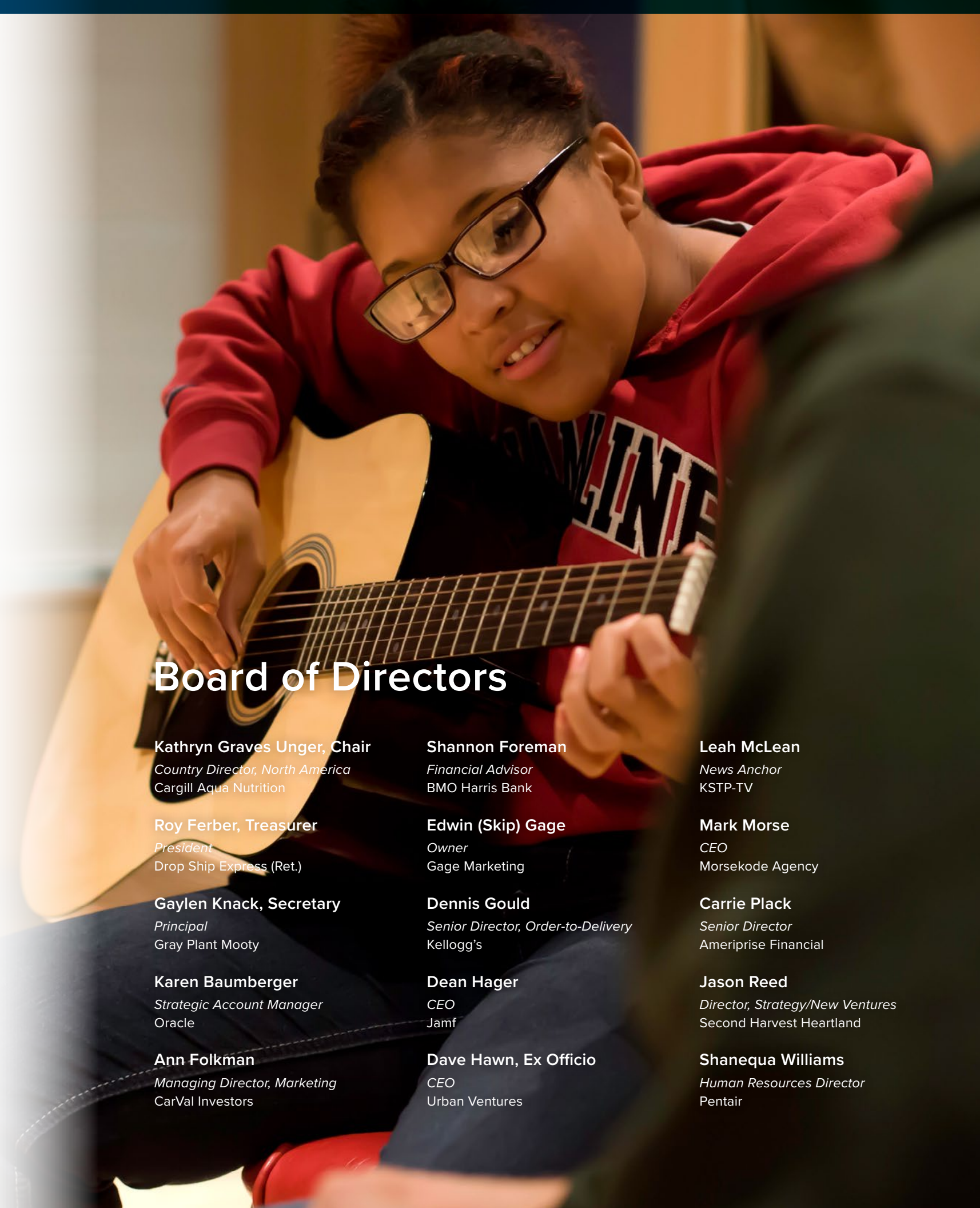
Carrie Plack
Senior Director
Ameriprise Financial

Jason Reed
Director, Strategy/New Ventures
Second Harvest Heartland

Shanequa Williams
Human Resources Director
Pentair

We make every effort to ensure the accuracy of this list. If you notice an error or omission, please notify our Advancement Office by calling 612-545-9880.

All the photos in this report are of real Urban Ventures participants and community members. All quotations express the views and experiences of Urban Ventures program participants, though not all quotations are directly attributable to the individuals photographed.





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